

Handout #1 - APR DRG Provider Summary Without Corridor or DCI Adjustment - SFYs 2016-2017
Wyoming Department of Health
APR DRG All Provider Meeting

Notes: Modeling analysis below is for illustration purposes only and performed using claims from SFYs 2016-2017. Medicaid payments in Columns G through P reflect claim allowed amounts (do not include TPL or supplemental payments). For purposes of this modeling exercise, supplemental payments in Column Q (QRA and private hospital assessment payments) are estimated using 50 percent of each provider's Medicaid deficit to approximate the federal share of these additional payments. Estimated supplemental payments have not been adjusted to account for provider-specific private hospital assessment amounts.

ID	Provider Name	Provider Type	Base Rate	Stays	Case Mix	LOC-Based Payments		Estimated DRG-Based Payments					Comparison: LOC and DRG		Est. Supplemental Payments <i>(federal share only)</i>	
						LOC Payment with Capital	LOC Payment Without Capital	Simulated DRG Payment w/out Capital	Outlier Payment (\$)	Outlier Payment (%)	Capital Add-On	DRG Payment with Capital	Outlier Payment w/ Capital (%)	Payment Change (\$)		Payment Change (%)
A	B	C	D	E	F	G	H	I	J	K = J ÷ I	L	M = I + L	N = J ÷ M	O = M - G	P = O ÷ G	Q
In-State																
1			\$ 8,747.93	144	0.3812	\$ 710,439	\$ 670,426	\$ 677,413	\$ 37,841	5.6%	\$ 40,013	\$ 717,426	5.3%	\$ 6,987	1.0%	\$ 143,482
2			\$ 8,747.93	1,431	0.4004	\$ 7,299,279	\$ 6,901,647	\$ 6,815,711	\$ 25,563	0.4%	\$ 397,632	\$ 7,213,343	0.4%	\$ (85,936)	-1.2%	\$ 603,535
3			\$ 8,747.93	161	0.3597	\$ 658,343	\$ 613,606	\$ 714,502	\$ 29,323	4.1%	\$ 44,737	\$ 759,239	3.9%	\$ 100,895	15.3%	\$ 117,069
4			\$ 8,747.93	6	0.6621	\$ 26,197	\$ 24,530	\$ 33,141	\$ -	0.0%	\$ 1,667	\$ 34,808	0.0%	\$ 8,611	32.9%	\$ 542
5			\$ 8,747.93	793	0.4040	\$ 3,637,635	\$ 3,417,284	\$ 3,913,137	\$ 161,384	4.1%	\$ 220,351	\$ 4,133,488	3.9%	\$ 495,854	13.6%	\$ 303,089
6			\$ 8,747.93	86	0.3519	\$ 346,907	\$ 323,010	\$ 366,788	\$ 21,088	5.7%	\$ 23,897	\$ 390,685	5.4%	\$ 43,778	12.6%	\$ 31,522
7			\$ 8,747.93	192	0.4023	\$ 1,013,452	\$ 960,101	\$ 986,939	\$ 122,235	12.4%	\$ 53,351	\$ 1,040,290	11.8%	\$ 26,837	2.6%	\$ 283,330
8			\$ 7,034.52	688	0.5577	\$ 5,010,462	\$ 4,819,287	\$ 3,602,441	\$ 97,830	2.7%	\$ 191,175	\$ 3,793,615	2.6%	\$ (1,216,847)	-24.3%	\$ -
9			\$ 8,747.93	316	0.4043	\$ 1,686,106	\$ 1,598,299	\$ 1,522,333	\$ 67,986	4.5%	\$ 87,807	\$ 1,610,140	4.2%	\$ (75,966)	-4.5%	\$ 447,876
10			\$ 8,747.93	603	0.4538	\$ 3,038,591	\$ 2,871,035	\$ 3,064,498	\$ 4,252	0.1%	\$ 167,556	\$ 3,232,054	0.1%	\$ 193,463	6.4%	\$ 508,334
11			\$ 8,747.93	1,822	0.4311	\$ 6,899,262	\$ 6,392,983	\$ 8,697,895	\$ 293	0.0%	\$ 506,279	\$ 9,204,174	0.0%	\$ 2,304,912	33.4%	\$ -
12			\$ 8,747.93	956	0.3484	\$ 3,969,554	\$ 3,703,910	\$ 3,961,498	\$ -	0.0%	\$ 265,644	\$ 4,227,142	0.0%	\$ 257,588	6.5%	\$ 305,095
13			\$ 8,747.93	76	1.8245	\$ 978,120	\$ 957,002	\$ 1,216,659	\$ 13,910	1.1%	\$ 21,118	\$ 1,237,777	1.1%	\$ 259,657	26.5%	\$ 332,864
14			\$ 7,239.50	2,684	0.6867	\$ 17,037,522	\$ 16,291,719	\$ 16,726,500	\$ 1,300,137	7.8%	\$ 745,803	\$ 17,472,303	7.4%	\$ 434,782	2.6%	\$ 1,922,081
15			\$ 8,747.93	1	0.9202	\$ 5,052	\$ 4,774	\$ 8,050	\$ -	0.0%	\$ 278	\$ 8,328	0.0%	\$ 3,276	64.8%	\$ 9,296
16			\$ 8,747.93	28	0.5545	\$ 151,796	\$ 144,016	\$ 137,535	\$ -	0.0%	\$ 7,780	\$ 145,316	0.0%	\$ (6,481)	-4.3%	\$ 21,151
17			\$ 8,747.93	107	0.3357	\$ 486,606	\$ 456,874	\$ 472,360	\$ 53,408	11.3%	\$ 29,732	\$ 502,092	10.6%	\$ 15,486	3.2%	\$ 111,602
18			\$ 8,747.93	317	0.3002	\$ 1,458,556	\$ 1,370,472	\$ 1,225,439	\$ 9,352	0.8%	\$ 88,085	\$ 1,313,524	0.7%	\$ (145,033)	-9.9%	\$ 255,890
19			\$ 8,747.93	4	0.6156	\$ 18,974	\$ 17,863	\$ 23,304	\$ -	0.0%	\$ 1,111	\$ 24,415	0.0%	\$ 5,441	28.7%	\$ 1,663
20			\$ 8,747.93	59	0.2364	\$ 210,473	\$ 194,078	\$ 189,589	\$ -	0.0%	\$ 16,394	\$ 205,984	0.0%	\$ (4,489)	-2.1%	\$ 74,171
21			\$ 8,747.93	424	0.3211	\$ 1,688,604	\$ 1,570,787	\$ 1,692,829	\$ -	0.0%	\$ 117,817	\$ 1,810,646	0.0%	\$ 122,042	7.2%	\$ 339,803
22			\$ 8,747.93	173	0.4619	\$ 727,371	\$ 679,299	\$ 939,776	\$ 72,129	7.7%	\$ 48,072	\$ 987,847	7.3%	\$ 260,477	35.8%	\$ 81,596
23			\$ 9,223.30	2,831	0.5662	\$ 20,616,304	\$ 19,829,654	\$ 18,481,263	\$ 780,129	4.2%	\$ 786,650	\$ 19,267,913	4.0%	\$ (1,348,391)	-6.5%	\$ 2,119,539
24			\$ 8,747.93	86	0.3987	\$ 321,823	\$ 297,926	\$ 450,896	\$ 56,765	12.6%	\$ 23,897	\$ 474,793	12.0%	\$ 152,970	47.5%	\$ 123,919
25			\$ 8,747.93	344	0.4137	\$ 1,676,507	\$ 1,580,919	\$ 1,638,748	\$ 41,667	2.5%	\$ 95,587	\$ 1,734,335	2.4%	\$ 57,829	3.4%	\$ 222,992
26			\$ 8,747.93	440	0.3318	\$ 1,561,882	\$ 1,439,620	\$ 1,760,589	\$ 33,359	1.9%	\$ 122,263	\$ 1,882,852	1.8%	\$ 320,970	20.6%	\$ 430,848
27			\$ 8,747.93	10	0.6425	\$ 46,957	\$ 44,178	\$ 53,963	\$ -	0.0%	\$ 2,779	\$ 56,742	0.0%	\$ 9,785	20.8%	\$ 7,227

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A	B	C	D	E	F	G	H	I	J	K = J ÷ I	L	M = I + L	N = J ÷ M	O = M - G	P = O ÷ G	Q
Out-of-State Participating																
28			\$ 8,747.93	260	1.6339	\$ 4,182,132	\$ 4,109,886	\$ 4,452,427	\$ 191,887	4.3%	\$ 72,246	\$ 4,524,673	4.2%	\$ 342,541	8.2%	\$ -
29			\$ 8,747.93	189	1.7095	\$ 2,433,580	\$ 2,381,063	\$ 3,409,956	\$ 189,695	5.6%	\$ 52,517	\$ 3,462,474	5.5%	\$ 1,028,894	42.3%	\$ -
30			\$ 8,747.93	41	1.7213	\$ 858,536	\$ 847,143	\$ 915,482	\$ 168,140	18.4%	\$ 11,393	\$ 926,875	18.1%	\$ 68,339	8.0%	\$ -
31			\$ 8,747.93	20	2.0162	\$ 462,980	\$ 457,422	\$ 459,347	\$ 146,753	31.9%	\$ 5,557	\$ 464,904	31.6%	\$ 1,925	0.4%	\$ -
32			\$ 8,747.93	17	1.8229	\$ 445,182	\$ 440,458	\$ 349,673	\$ 78,581	22.5%	\$ 4,724	\$ 354,397	22.2%	\$ (90,785)	-20.4%	\$ -
33			\$ 8,747.93	65	0.4975	\$ 626,264	\$ 608,203	\$ 333,552	\$ 4,423	1.3%	\$ 18,062	\$ 351,614	1.3%	\$ (274,650)	-43.9%	\$ -
34			\$ 8,747.93	432	2.0581	\$ 13,128,120	\$ 13,008,080	\$ 13,076,921	\$ 3,048,458	23.3%	\$ 120,040	\$ 13,196,961	23.1%	\$ 68,841	0.5%	\$ -
35			\$ 8,747.93	273	1.4931	\$ 4,967,939	\$ 4,892,080	\$ 4,856,542	\$ 230,011	4.7%	\$ 75,859	\$ 4,932,400	4.7%	\$ (35,539)	-0.7%	\$ -
36			\$ 8,747.93	437	2.0602	\$ 11,945,803	\$ 11,824,374	\$ 10,722,948	\$ 443,412	4.1%	\$ 121,429	\$ 10,844,378	4.1%	\$ (1,101,426)	-9.2%	\$ -
37			\$ 8,747.93	102	0.9077	\$ 879,250	\$ 850,907	\$ 958,272	\$ 9,896	1.0%	\$ 28,343	\$ 986,615	1.0%	\$ 107,365	12.2%	\$ -
38			\$ 8,747.93	159	0.6921	\$ 4,205,277	\$ 4,161,095	\$ 1,617,010	\$ 605,519	37.4%	\$ 44,181	\$ 1,661,191	36.5%	\$ (2,544,085)	-60.5%	\$ -
39			\$ 8,747.93	142	0.7096	\$ 840,618	\$ 801,160	\$ 1,035,231	\$ -	0.0%	\$ 39,458	\$ 1,074,689	0.0%	\$ 234,071	27.8%	\$ -
40			\$ 8,747.93	122	1.6332	\$ 1,832,484	\$ 1,798,584	\$ 2,208,249	\$ 113,042	5.1%	\$ 33,900	\$ 2,242,149	5.0%	\$ 409,665	22.4%	\$ -
41			\$ 8,747.93	15	4.7982	\$ 2,224,938	\$ 2,220,770	\$ 1,791,045	\$ 1,059,612	59.2%	\$ 4,168	\$ 1,795,213	59.0%	\$ (429,725)	-19.3%	\$ -
Total				17,056	0.6455	\$ 130,315,877	\$ 125,576,526	\$ 125,560,454	\$ 9,218,079	7.3%	\$ 4,739,351	\$ 130,299,805	7.1%	\$ (16,072)	0.0%	\$ 8,051,500